

Marsh Valley Jr. District #021

Bannock County

40 School Street, Arimo, ID. 83214

Phone: (208) 254-3306 Fax: (208) 254-9243

Neal Hollingshead, Superintendent

District Characteristics 1996-97

Fall Enrollment 1996-97	1,679	Special Education:	
Average Daily Attendance	1,589	Special Education Students	200
State Ranking per ADA	37	Gifted and Talented Students	59
Number of Schools (sites):		Number of LEP Students	2
Elementary	4	National School Lunch Program:	
Secondary	2	% Average Daily Participation	76%
Number of Schools:		% Free and Reduced Meals	36%
Accredited	4	Average Lunch Price - Elementary	\$1.00
Accredited with Comment	1	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	1	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	1,381
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	122		
Other Completions*	2		

* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

Superintendent's Highlights

We have many excellent programs going on at the district. School-to-Work program is receiving good reviews. Our district has developed a district-wide curriculum for health. High emphasis has been put on teacher in-service training and non-certified personnel training. New teachers have contributed greatly to the climate of the district. Our Title I program had an outstanding audit. The State accepted our Special Education Corrective Action Plan. Regular education classes were more inclusive. Food Service has: adopted federal guidelines for nutrition, computerized the lunch program at the high school and middle school, and is encouraging "Partners in Health". We installed a network in the district office, upgraded the district administrative server and replaced the teaching lab at the high school.

Progress Towards Meeting District Goals

1996-97 Goals

Progress

One of our school Board Descriptions have been finalized in goals was to have job food services, custodial, teacher descriptions for all assistants and media employees.

Another goal was to make All elementary schools now have our schools safer. fences around the playground areas. A lot of buildings have been brought up to ADA compliance.

Through technology our Next year all classrooms should schools will soon be have easy and ample success to the connected with a wide-area Internet. Technology plans to put network using frame relays. multi-media computers in every classroom and link them to the Internet.

We are successfully moving towards site-based management. One of our school Board goals was to have job descriptions for all employees.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	52.11%	45.85%	97.96%
Black	0.06%	0.06%	0.12%
Hispanic	0.78%	0.96%	1.74%
Nat. Amer.	0.00%	0.00%	0.00%
Asian	0.12%	0.06%	0.18%
Total	53.07%	46.93%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
95-96	3.21%	5.41%	7.19%	2.03%
96-97	3.03%	2.76%	2.13%	3.73%

Numbers in graph represent actual dropout counts per grade

Financial Information 1996-97

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$607,531	9.05%	\$1,319,393	15.99%
Other Sources	197,834	2.95%	351,483	4.26%
State	5,886,942	87.77%	6,178,951	74.90%
Federal	15,142	0.23%	400,074	4.85%
Total	<u>\$6,707,449</u>	<u>100.00%</u>	<u>\$8,249,901</u>	<u>100.00%</u>

Supplemental Information:

Property Tax Replacement	\$197,040
Lottery Revenues	\$72,364
Technology Grant	\$78,472

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$4,238,946	64.21%		
M & O Support Programs	2,338,915	35.42%		
M & O Other	24,639	0.37%		
Total M & O	<u>\$6,602,500</u>	<u>100.00%</u>	<u>\$4,156</u>	<u>76</u>
Total ALL Funds	<u>\$8,240,493</u>	<u>100.00%</u>	<u>\$5,187</u>	<u>86</u>

Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$212,120,826	\$133,527	85
Total M & O Levy	0.002939754		87
Total School Levy	0.006098723		47

Staff Data 1996-97

District Personnel:	FTE	FTE to ADA	Teachers Salaries:	Rank
Elementary Teachers	49.47	17	Beginning Salary on Schedule	\$19,715
Secondary Teachers	46.53	17	Highest Salary on Schedule	\$39,678
Administrators	9.00	177	Average Elementary Teacher's Salary	\$30,212 49
Other Certified Staff	6.00	265	Average Secondary Teacher's Salary	\$30,920 40
Total Certified Staff	111.00	14	Superintendent's Salary	\$65,000 45
Total Non-Certified Staff	47.81	33		

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.

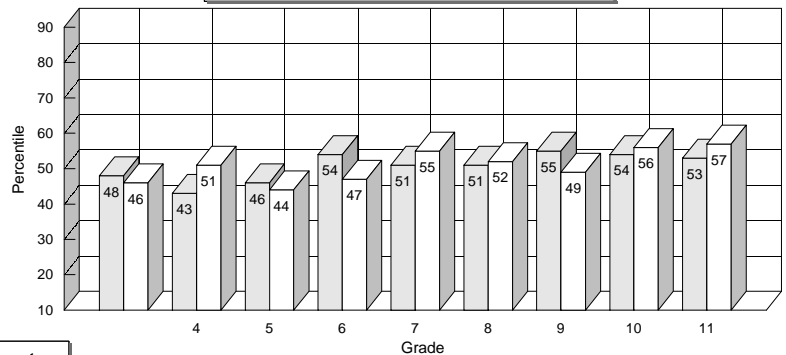


Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

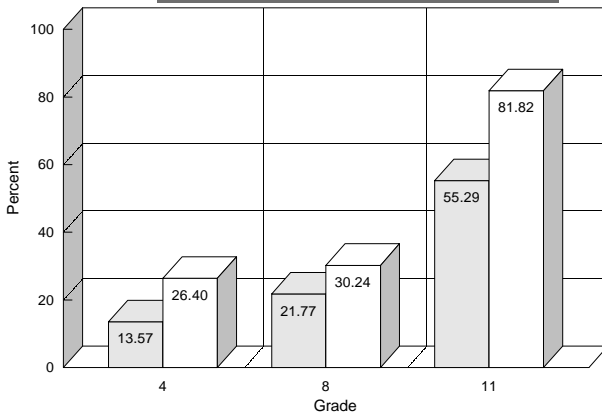
Standard Testing Results

ITBS and TAP



Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area.